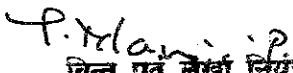


STATEMENT OF ALLOCATION & EXPENDITURE FOR 2023-2024				
BUDGET	DESCRIPTION	ALLOCATION		
		INFRA	PROJECTS	TOTAL
	SALARY & SALARY LINKED A	8500.000		8500.000
P03201	RE-IMBURSEMENT OF MED./H	360.000		360.000
P03203	OVERTIME ALLOWANCE/HO	5.046		5.046
P032041	TA - INDIA	20.000	39.024	59.024
P032042	TA - ABROAD			0.000
P03205	LEAVE TRAVEL CONCESSION	52.500		52.500
P04	CONTINGENCIES	1550.000	92.242	1642.242
P06	MAINTENANCE	1750.000	61.240	1811.240
P071	CHEMICALS	1800.000	874.050	2674.050
	ORE		249.599	249.599
	TECH HR.		445.942	445.942
P701	STAFF QRS. REVENUE EXP.	180.000		180.000
	REVENUE	14217.546	1762.097	15979.643
P502	WORKS	236.300	120.740	357.040
P503	APP. & EQUIP.	1890.379	1141.115	3031.494
P507	FURNITURE	30.000	3.500	33.500
P508	LIBRARY BOOKS			0.000
P702	WORKS QTRS	58.700		58.700
	CAPITAL	2215.379	1265.355	3480.734
	REVENUE & CAPITAL	16432.925	3027.452	19460.377
	Pension	9214.899		9214.899
	LAB BUDGET	25647.8242	3027.452	28675.276

  
 वित्त एवं लेखा नियंत्रक  
 Controller of Finance & Accounts  
 भारतीय रासायनिक प्रौद्योगिकी संस्थान  
 Indian Institute of Chemical Technology  
 हैदराबाद, Hyderabad - 7.